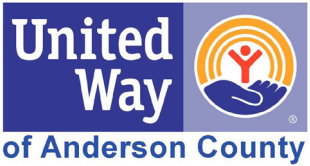


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ANNUAL REPORT



PRESIDENT'S REPORT

Mark McClure, Board President

I'm so proud to report another successful and forward looking year for United Way of Anderson County. I recently recalled the perspective one gains from a periscope just above the water. Looking aft at your wake and everything moving around it is the best way to understand your progress and position.

Looking aft a couple of years, we've come a long way and restructured many things in order to maximize our impact. This did not happen by accident; we have been following a deliberate strategic plan. We have completed the transition to a three year grant cycle, which offers new opportunities for our agencies to

plan. We also refocused our efforts on the highest priority needs of the community. The overhauled grant application process boasts a host of advantages for community involvement, partner accountability, and financial transparency. Through the aggressive efforts of our staff we have continued to reduce overhead, redirect significant funds into new discretionary grants program, and focus on additional partner support and development.

These changes were steadily and carefully implemented, but the result has been game changing. United we fight. United we win.



CAMPAIGN CHAIR REPORT

Sasha Benjamin & Hans Vogel

This past year we got to experience a (almost) once-in-a-lifetime event: the great solar eclipse of 2017. Having never been directly involved with United Way before, serving as 2017-2018 Campaign Co-Chairs was a "first of a lifetime" experience for us. It was our privilege to get more involved with United Way of Anderson County, the agencies it supports, and the amazing volunteers, businesses, and individuals who contribute to its success.

The generosity and giving spirit of our community enabled United Way of Anderson County to raise even more than last year - well over a million dollars! This is a great

accomplishment and one we hope the community achieves during next year's campaign. Maybe they will "eclipse" our efforts from this year!

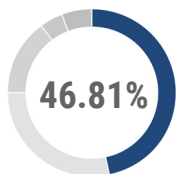
Anderson County is better because of everyone's support of United Way of Anderson County as it works to create positive impact and lasting change. As Campaign Co-Chairs, we thank you for all you did to support us in achieving our goal this year, and we look forward to your continued commitment. Help us continue to fight in support of UWAC, our partners, and our community.

\$1.13 MILLION

raised during campaign

\$870,790 allocated to agencies in Anderson and Campbell Counties

YOUTH DEVELOPMENT



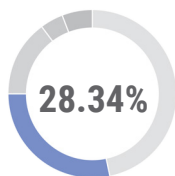
25.7% of children in Anderson County face food insecurity.

In 2017, our partner agencies served 92,417 meals to kids through youth and after school programs.

SELF-SUFFICIENCY

14,600 Anderson County residents are living in poverty.

8,761 people were able to stay in their homes and 2,863 people received disaster crisis aid through self-sufficiency programs.



HEALTH & SENIOR SERVICES

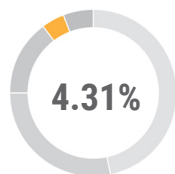
40% of caregivers die before their care receiver.

Health & Senior Services programs have helped nearly 2,500 clients receive supplementary care, giving caregivers necessary relief and support.

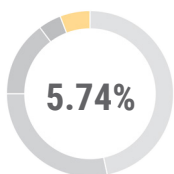


CAMPBELL COUNTY

Eleven agencies received funding in 2017 for programs in each of the focus areas that serve over 25,000 people in Campbell County.



DISCRETIONARY GRANTS



United Way of Anderson County awarded its first discretionary grants to 14 Anderson and Campbell County agencies!



Overhead costs decreased by

18.76%



Agency allocations increased by

19.33%

After three years of hard work, United Way of Anderson County has completed the first full three-year funding cycle. UWAC was also able, once again, to increase agency allocations by \$50,000. This was due to the hard work of our community and staff to raise awareness and support for the critical needs in Anderson County.

The volunteer-driven fund distribution process is constantly being improved and refined, and 2017 was our most successful year yet. Our amazing volunteers were passionate and diligent about allocating

funds responsibly and effectively, while the agencies continued to demonstrate their immense value in Anderson County. We owe both the volunteers and the agencies huge thanks today and every day for jobs well done.

We all have much to be proud of. Together we are making a difference and making it matter, and everyone in the community is benefiting from the hard work of our agencies and the stewardship of United Way of Anderson County.

THANK YOU TO OUR PANEL VOLUNTEERS

Tracy Boatner

Kate Antone
Sarah Stamp
Steven Dobias
Mark Harvey
Anita Hazelwood
Briana Sprunger

Samantha Dolynchuk

Phil Yager
Chris Black
Meghan Lovelac
Heidi Timmerman
Carlos Houston
J.R. Hertwig

Eric Swanson

Missy Strickland
Mike Bradshaw
Martha Wallus
Nikki Adkisson
Joe Storch
Dee Hall
Steve Crowe

Kyle Lang

Michael Ousley
Tom Hilton
Rich Hazuda
Thomas Hudson
Jill Egan
Tonya Grace



2017 Top Campaigns

UT-BATTELLE

CNS Y-12

ORNL FCU

ORAU

UCOR

CENTRUS

OAK RIDGE CITY SCHOOLS

ENRICHMENT FCU

MMCOR

IIA, Inc.

FINANCIAL REPORT

Scot MacIveen, Board Treasurer

2017 was an incredible year for UWAC! Not only did our campaign come in over \$1.1 million (\$100,000 more than 2016!) we lowered overhead costs by 19% and increased agency allocations by nearly 20%. We introduced the first Discretionary Grants, which support agencies' short-term, project-based needs. The response to these grants has been tremendous, and we are committed to maintaining this higher level of income to sustain them well into the future. We are excited about these new opportunities to enrich our community and our partnerships!

This is a great time to be part of the United Way and we thank everyone for supporting the community where they live and work.

2018 Agency Allocations

YOUTH DEVELOPMENT

CASA of the TN Heartland	\$19,000
Boy Scouts of America, GSMC	\$24,000
Girl Scouts of America	\$14,000
Girls, Inc. of Oak Ridge	\$40,000
ADFAC	\$15,000
Big Brothers Big Sisters	\$6,000
Emory Valley Center	\$35,000
Second Harvest Food Bank of East TN	\$7,500
Child Advocacy Center	\$6,000
Boys and Girls Club of the Clinch Valley	\$90,000
Boys and Girls Club of N. Anderson County	\$25,000
The Arc of Anderson County	\$13,350
The Florence Crittenton Agency	\$10,300
Community Mediation Services	\$18,000
Helen Ross McNabb Center	\$6,000
Legal Aid Society	\$6,000
Children's Museum of Oak Ridge	\$10,000
Norwood Boys & Girls Club	\$27,500

SELF-SUFFICIENCY

ADFAC	\$53,000
Clinch River Home Health	\$38,000
Contact Careline	\$17,500
Ecumenical Storehouse, Inc.	\$7,000
ETHRA	\$10,000
Emory Valley Center	\$60,000
Helen Ross McNabb Center	\$5,000
Prevent Child Abuse TN	\$13,000
Red Cross of America, Appalachian Chapter	\$10,800
TORCH	\$22,500
YWCA Knoxville & the TN Valley	\$10,000

HEALTH & SENIOR SERVICES

ADFAC	\$14,200
Clinch River Home Health	\$7,000
ETTAC	\$3,000
Emory Valley Dental Clinic	\$12,500
Keystone Adult Day Program	\$15,000
East TN Kidney Foundation	\$10,140
Ridgeview Behavioral Health Services	\$40,000
SCHAS	\$6,000
Helen Ross McNabb Center	\$5,000
Contact Careline	\$16,000

DISCRETIONARY GRANTS

YOKE	\$2,500
ADFAC	\$1,000
Children's Museum of Oak Ridge	\$1,000
Ecumenical Storehouse	\$2,500
Emory Valley Center	\$5,000
Girls, Inc. of Oak Ridge	\$850
Keystone Adult Day Program	\$894
SCHAS	\$7,000
Senior Citizens Center of Campbell County	\$1,800
ASAP of Anderson County	\$3,000
Boys & Girls Club of the TN Valley	\$4,000
Blossom Center for Childhood Excellence	\$5,000
Boys & Girls Club of the Clinch Valley	\$5,000
Community Action Coalition	\$1,755
Contact Careline	\$8,600